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Approved For Release 2002/08/06 : CIA-RDP68B00724R000100060027-6

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Cy 1 of 7

NRO REVIEW COMPLETED

20 May 1966

MEMORANDUM FOR THE RECORD

SUBJECT: NRO/OSA FY 1968 Budget Review with DD/S&T

1. On 18 May 1966, Gen. Ledford, [redacted] and the undersigned reviewed our submission of the NRO/OSA FY 1966 through FY 1972 proposed budget submission with Dr. Wheelon and members of his staff. A follow-up review was accomplished on 19 May 66. Items covered are noted below:

a. FY 1968 procurement of additional Type IV Cameras in OXCART - This line entry should be modified to reflect procurement of advanced systems rather than the stipulation that we contemplate procuring system Type IV Camera.

b. Dr. Wheelon requested deletion of our pilot salary line item in both OXCART and ISINGLASS. This matter is to be reviewed with the DCI and its contemplated funding will be accomplished within the OSA/CIA operating budget (Rescinded in conference of 19 May).

c. OXCART overseas base provisioning - A footnote is to be added indicating that our FY 1968 Budget does not provide for the creation of an alternate base to Kadena in the event diplomatic problems force us to leave that facility. This will also be noted in the budget transmittal letter (Rescinded in conference of 19 May 66).

d. ISINGLASS is to be removed from the budget and treated as a separate submission item with an explanatory letter indicating a funding escalation depending upon approval progression.*

e. Within our R&D line item we are to add descriptive words similar to those contained in the FY 1967 Program Call Estimate submission.

2. Additional information was required in several areas as follows:

a. [redacted] - Dr. Wheelon questioned our procurement of [redacted] and requests a status briefing on this program and the Intelligence Community requirements for such data. OSA is action office for collecting required information and D/TECH/OSA personnel, [redacted] should be parties to the presentation. This was accomplished in conference of 19 May and approved as modified.

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b. [] - Dr. Wheelon requests a briefing on this forecast. The action office is OEL but Dr. Wheelon stipulated that OSA members should be present to receive subject briefing to back up administration of subject details. This was accomplished on 19 May. OSA is to revise above issue and assume Agency control.

c. [] - Dr. Wheelon agreed to the budgetary submission in this category but requests that a management examination be accomplished and suggests a meeting to include [] Gen. Ledford, Mr. Crowley and Dr. Wheelon representing the interested parties within the Agency. The action office for initiating this was not designated.

3. The foregoing was reviewed with [] and steps were initiated by the briefing on 19 May and noted as appropriate.

Chief, Programs Staff
(Special Activities)

*ISINGLASS was re-incorporated in the budget submission in a revised form on 20 May 66. Through 67 and 68, it will be carried as part of the General R&D line item and from 69-72 as a separate program entry.

PS/OSA: [] 23 May 66

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